**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Medical Education** |  |  |  |  |  |  |  | |  |  | | |
| For the ongoing construction works of medical colleges and hospitals belonging to medical colleges, Rs.450 crore has been earmarked. In the current year, construction work of 450 bedded hospital in Gadag, Kodagu districts will be completed on priority. | Expenditure | One time | … | Permanent | … | 10,357.26 | State’s Own Resources | | … | … | | |
| Rajiv Gandhi University of health sciences will establish a new medical college in kanakapura taluka of Ramnagara district. | Expenditure | One time | … | Permanent | … | ... | RGUHS Fund | | … | … | | |
| A total of Rs.155 crore will be provided to operationalize super specialty hospitals and burns care centers in Mysure, Kalburagi and Belagavi districts. | Expenditure | One time | … | Permanent | … | 6,356.27 | State’s Own Resources | | … | … | | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| The nation’s first ever public hospitals dedicated to organ transplant will be established at NIMHANS at the cost of Rs.146 crore, an amount of Rs.30crore is provided in the current year . Additionally, a Fibro scan will be provided for detection of cirrhosis and cancer in patients suffering from non-alcoholic fatty liver disease (NAFLD). | Expenditure | One time | … | Permanent | … | ... | State’s Own Resources | | … | … | | |
| A new 200-bedded Mother and Child Hospital will be established in Gulbaraga Institute of Medical Sciences (GIMS), Kalaburagi at the cost of RS.70 crore | Expenditure | One time | … | Permanent | … | ... | KKRD Fund | | … | … | | |
| Rajiv Gandhi University of health sciences will start state-of-the-art skill labs, research centers and indoor sports facilities in Belagavi, Kalburagi, Hubballi, Davanagere, Dakshina Kannada and Mysure districts. | Expenditure | One time | … | Permanent | … | ... | RGUHS Fund | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| To operationalize the Trauma Care Centers (TCC) in Mysore and Kalaburagi, Rs.30 crore will be provided. | Expenditure | One time | … | Permanent | … | ... | State’s Own Resources | | … | … | |
| Kidwai Memorial Institute of Oncology has been providing cancer treatment at an afforadable cost to thousands of cancer-affected patients in the state. On the occasion of its Golden Jubilee celebrations, Rs.20 crore will be provided for upgradation of facilities in its regional units at Kalaburagi and Mysore. | Expenditure | One time | … | Permanent | … | ... | State’s Own Resources | | … | … | |
| All preparations have been made to start the medical college in Chitradurga in the current year. The admission process will be commenced shortly. | Expenditure | One time | … | Permanent | … | 5,000.00 | State’s Own Resources | | … | … | |
| A completely automated and centralized blood bank management system will be established in Bengaluru Medical College and Research Institute at the cost of Rs.5 crore rupees. | Expenditure | One time | … | Permanent | … | ... | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Health and Family Welfare Department** | | | | | | | | | | | | |
| **Dialysis services**  In our earlier tenure, measures were taken to provide free dialysis services in all district and taluka hospitals. In order to strengthen the quality of these services, Single Use dialyzers will be introduced in all district and taluka hospitals additionally, 173 existing dialysis centers in the state will be increased to 219 centers. An allocation of Rs.92 crores will be made for this purpose. | Both | Recurring | … | Permanent | … | ... | State’s Own Resources | | … | … | | |
| **23 PHCs to CHCs HR**  23 PHCs have already been upgraded to CHCs for improving healthcare services in rural areas. Rs.70 crore will be set aside to provide necessary equipment and human resources required to operationalize the CHCs. | Expenditure | Recurring | … | Permanent | … | Yes | State’s Own Resources | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| **AMPK**  In order to prevent and control spread of anemia and malnutrition among neonates, children, teenagers, pregnant, lactating mothers and women of reproductive age, a new program will be launched to conduct comprehensive screening, treatment, awareness creation and capacity building of health workers, for this purpose Rs. 25 crore is provided | Expenditure | Recurring | … | Permanent | … | ... | State’s Own Resources | | … | ... | |
| **KaBHI Expansion**  The state has taken up a unique program called Brain Health initiative, in collaboration with NIMHANS in three districts. After the successful implementation of the pilot program, it will be extended to the whole state in a hub and spoke model at the cost of Rs.25 crore | Expenditure | One time | … | Permanent | Yes | ... | State’s Own Resources | | Yes |  | |
| **ASHAKIRANA**  Under a new program called **Ashakirana** activities like eye camps. Distribution of spectacles and surgical interventions for cataract will be taken up on a mission mode in a phased manner in all districts of the state. During 2023-24. This program will be commissioned in Chitradurga, Raichur UttaraKannada and Mandya district at a cost Of Rs.21 crores. | Expenditure | Recurring | … | Permanent | Yes | ... | State’s Own Resources | | Yes | - | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **15 HAND HELD X-RAY MACHINES**  In order to ensure early diagnosis of Tuberculosis among the weaker sections of the society. Community based medical checkups will be organized as a pilot program, two hand held X-Ray machines per district, Costing Rs. 20 Lakh each will be provided to eight districts across the state. An amount of Rs.3 Crore will be earmarked for the project. | Expenditure | Recurring | … | Permanent | Yes | ... | State’s Own Resources | | Yes | - | | |
| **GRUHA AROGYA**  Comprehensive health camps will be rolled out in eight districts accoss four divisions of the state on a pilot basis for identification of diabetes and high blood pressure patients and to deliver required medicines at their doorsteps. | Expenditure | Recurring | … | Permanent | Yes | - | State’s Own Resources | | - | - | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| **STEM I (EXPANSION)**  In memory of Karnataka Ratna, **Dr. Puneet Rajkumar, Automated External Delibrillators** (AED) will be installed in all district hospitals and taluka hospitals to and in the prevention of sudden cardiac arrest. For this purpose, RS. 6 Crore will be provided | Expenditure | Onetime | … | Permanent | Yes | - | State’s Own Resources | | - | - | |
| **CT-MRI SERVICES:**  15 CT and 6 MRI scanning centers have been established under Public Private Partnership model in few district hospitals where free scanning services are being provided. These services will now be extended to all the district hospitals in the state | Both | Recurring | … | Permanent | Yes | - | State’s Own Resources | | Yes | - | |
| **KARNATAKA DIGITAL HEALTH SOCIETY:**  Karnataka Digital Health Society will be established in order to implement Ayushman Bharath digital Mission Scheme and all other digital initiatives of the health department | - | One time | Up to 2026 | … | … | ... | … | | NHA | - | |
| **Watershed Development** | | | | | | | | | | | |
| To strengthen farmers producers organisations 100 FPOs in backward taluks will be given financial assistance in the form of 4% interest subsidy on loans up to Rs.20 lakh each availed from cooperative and commercial banks. | Expenditure | Recurring | 2 years | … | 5.46 | ... | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Women and Child Development** | | | | | | | | | | | | |
| Gruha Lakhsmi | Expenditure | Recurring | No Specific  period | … | 17,50,000.00 | ... | State’s Own Resources | | … | … | | |
| PM JANMAN (100:0)  Sanctioned on 12.01.2024 (Rs. 240.00 lakhs for 20 Anganwadi Construction in the unit Cost of Rs. 12.00 lakhs | Expenditure | One time | … | Ongoing | … | 240.00 | … | | 240.00 | … | | |
| PMMJJBY (Pradhan Mantri Suraksh Bheema Yojana) 60:40  Sanctioned on 20.09.2023 (Rs. 436/- per beneficiary per year is credited to AWW/AWH towards death insurance) | Expenditure | Recurring | … | Ongoing | 316.48 | … | … | | 210.98 | … | | |
| PMSBY  (Pradhan Mantri Suraksh Bheema Yojane) 60:40  Sanctioned on 20.09.2023 (Rs. 20/- per beneficiary per year is credited to AWW/AWH towards death insurance) | Expenditure | Recurring |  | Ongoing | 14.52 | ... | … | | 9.7 | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| Gratuity for Anganwadi workers and helpers (0:100)  Sanctioned on 04.02.2023 (for the AWW/AWH who are going to retire in the FY: 2023-24) | Expenditure | Recurring | … | Ongoing | 4,000.00 | ... | … | | … | … | |
| Anganwadi cum Creche (60.40)  Sanctioned on 28.02.2023 and 31.08.2023 (82 AWCCs for FY:2022-23 and 82 for FY 2023-24) | Expenditure | Recurring | … | Ongoing | 160.69 | ... | … | | 107.12 | … | |
| **Agriculture and Marketing Department** | | | | | | | | | | | |
| Mini cold storages will be established in collaboration with KAPPEC in 50 selected vegetable markets of the State to prevent distress sale of perishable commodities like fruits, flowers and vegetables and help farmers secure a fair price for the produce. | Expenditure | One time | Under process | ­… | … | Yes | APMCs own resources | | ­… | … | |
| Under ‘Kayaka Nidhi’ scheme amount given for the final rites of deceased Hamals working is APMCs will be enhanced from Rs.10000 to Rs.25,000 | Receipt | One time | Accorded administrative sanction | … | Yes | ­… | State’s Own Resources and APMC | | ­… | ­… | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Sericulture** | | | | | | | | | | | | |
| Ramanagara and Shidlaghatta markets are two of the largest Silk Cocoon Market in Asia. At present, a Hitech Market is under construction at the cost of Rs.75 crore in Ramanagara Dist. Similary Cocoon Market of Shidlaghatta will be upgraded as a Hitech silk Cocoon Market at a cost of Rs.75 crore to help Silk farmers in Kolar, Chickballapura and surrounding areas. | Expenditure | One time | - | Permanent | … | Yes | NABARD | | ­ | ­ | | |
| Infrastructure will be strengthened in the Mysore Seed Area. This will facilitate production of good quality disease free Mysore Seed Cocoons, distribution of this cocoons to commercial silk growers and production of better quality hybrid raw silk. | Expenditure  Expenditure | One time (Civil Works)  Recurring) | … | Permanent | Yes | Yes | State’s Own Resources | | … | … | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| To provide easier access to working capital to silk reelers and enable them to actively participate in purchase of cocoons, interest free loan upto Rs.5 lakh will be provided. | Expenditure | Recurring | … | … | Yes | ... | States Own Resources | | … | … | | |
| **Horticulture Department** | | | | | | | | | | | | |
| Healthcare of livestock in rural areas is the priority of our Government. In addition to strengthening the existing veterinary clinics, 100 new veterinary clinics will be commenced in phases. Action has already been taken to fill up 400 vacant posts of veterinary doctors. | Expenditure | Recurring | 5 years | Permanent | … | 250.00 | State’s Own Resources | | … | … | | |
| Ksheera Samruddhi Sahakara bank is proposed to be established for the first time in the state by our Government to facilitate the milk producers to get hassle free loan. A share capital of Rs.100 crore | … | … | … | … | … | ... | … | | … | … | | |
| 1. Action is being taken to establish a mega milk dairy of 1 lakh litre capacity in Haveri District. 2. Separate District Milk Unions will be constituted in Shivamogga, Davangere, Chitradurga and Chikkamagaluru district in collaboration with Karnataka milk federation. | Both | Recurring | 2 years | Permanent | … | 6,000.00 | State’s Own Resources | | … | … | | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| Our Government has given more important for preservation of cattle resource. In this background, Karnataka Prevention of Slaughter and Preservation cattle Act, 2020 has been implemented last year. For effective implementation of this Act, the number of Goshalas will be increased from the present 31 to 100. For this purpose, Rs.50 crore will be provided. | Expenditure | Onetime | 1 year | Permanent | … | 3,500.00 | State’s Own Resources | | … | … | | |
| For the first time in the State, Government will launch ‘Punyakoti Dattu Yojane’ to encourage public and the private institutions to adopt cows in the Goshalas by paying Rs. 11,000 annually. | Statement | … | … | … | … | ... | … | | … | … | | |
| In order to conserve and increase the stock of indigenous cow breeds, 2,000 cows will be distributed to farmers through KMF. | Expenditure | Onetime | 1 year | … | … | 700.00 | State’s Own Resources | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| Financial assistance will be given to convert waste generated in Goshalas of the State into eco-friendly products. Goman Shakara Sangha’ will be established for marketing of cow produce. One research cell proposed to be established in University of veterinary Sciences for the development of certification and technicality of cow produces. | Both | Onetime | 1 year | … | … | ... | State’s Own Resources | | … | … | |
| Under “Anugraha Koduge Programme”, compensation amount for accidental death of sheep and goats between 3 to 6 months of age will be increased from Rs. 2,500 to Rs. 3,500. | Expenditure | Recurring | 2year | … | … | ... | State’s Own Resources | | … | … | |
| Insurance of Rs.5 lakh will be provided to the dependent families of sheep/goat rearers and migratory shepherds in case of their accidental death to mitigate their financial hardships. | Expenditure | Onetime | 1 year | … | … | ... | State’s Own Resources | | … | … | |
| Subsidy of Rs. 5,00,000 lakh will be provided to financially backward shepherds to construct house along with sheep sheds. |  |  |  |  |  |  |  | |  |  | |
| 5 lakh poultry chicks will be produced through 6 poultry centers of the Government. These will be distributed to increase the income of women farmers. | Expenditure | Recurring | 2 years | … | … | ... | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| 5 Pig breed producer organisations have been established last year to encourage pig rearing in the State. In the current year 5 pig producer organisations will be established. | Both | Recurring | 2 years | Permanent | … | ... | State’s Own Resources | | … | … | | |
| **Department of Agriculture** | | | | | | | | | | | | |
| Hitech Harvestor Hub | Expediture | … | … | Permanent | 5,000.00 | ... | State’s Own Resources | | … | … | | |
| Krishi Bhagya | … | … | Permanent | 4,990.50 | ... | State’s Own Resources | | … | … | | |
| Krishi Navodyama | … | … | Permanent | 808.17 | ... | State’s Own Resources | | … | … | | |
| Seed Capital | … | … | Permanent | … | ... | State’s Own Resources | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| **Forest, Ecology and Environment Department** | | | | | | | | | | | |
| 2023-2024 Budget Para No. 48 Mysuru Mallige (Jasmine), Nanjangudu Rasabale (Banana) and Mysuru Veelyadele  (Beatle Leaf) with their special fragrance, taste and flavour have a place in people’s hearts and have been awarded GI Tag. New program will be formulated to promote production, research, marketing and branding of these products. | Expenditure | Recurring | 2023-24  to  2028-29 | … | … | Yes | State’s Own Resources | | … | … | |
| 2023-2024 Budget Para No. 49 Karnataka has potential to occupy to position in export of commercial flowers. To overcome shortage of commercial flower varieties faced by farmers,, action will be taken to import such varieties and provide them to farmers at an affordable price. | Expenditure | Recurring | 2023-24  to  2024-25 | … | … | Yes | State’s Own Resources | | … | … | |
| 2023-2024 Budget Para No. 50 ‘Vidhyarthigaligagi Thotagarike’ (Horticulture for Students) scheme will be started to provide practical knowledge about horticulture sector to high school students. | Expenditure | Recurring | 2023-24 to 2028-29 | … | … | Yes | State’s Own Resources | | … | … | |
| **Department of Fisheries** |  |  |  |  |  |  |  | |  |  | |
| For the economic self reliance of fisherwomen and to assist them in expansion of business. Interest free loans provided by banks will be increased from Rs. 50,000 to Rs. 3 lakh. | Expenditure | Recurring | … | … | Yes | ... | State’s own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| Subsidized diesel provided to fishermen’s boats will be increased from 1.5 lakh kilo litres to 2 lakh kilo litres. This will amount to a financial assistance of Rs.250 crore in 2023-24. | Expenditure | Recurring | … | … | Yes | ... | State’s own Resources | | … | … | | |
| A subsidy of Rs. 50,000 per fishing boat will be provided to replace kerosene engines with petrol diesel engines Rs.20 crore will be earmarked this year to convert 4000 kerosene engines. | Expenditure | One time | … | … | … | … | State’s Own Resources | | … | … | | |
| Though efficient utilijation of water resources of the state and increasing production of fish seedling abundant opportunities in inland fisheries will harnessed also inland fisheries will be increase by promoting the production of Katla and Roha fish seedlings which are in high demand |  |  |  |  |  |  |  | |  |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| **Department of Information And Public Relation** | | | | | | | | | | | |
| In the year 2015-16, it was announced to establish a global level film city in Mysore district. Later it was announced to shift to Bangalore without implementation. As previously announced the, film city will be built in Mysore district through public Private Partnership. | … | One time | … | … | … | ... | State’s Own resources | | … | … | |
| A museum on the history of Kannada cinema will be built near the Dr.Rajkumar memorial in Bangalore. | … | One Time | … | … | … | ... | State’s Own resources | | … | … | |
| For the past three years, the scheme of subsidizing quality Kannada films was stalled. This time selection committees will be formed and action will be taken to give grants. | … | Recurring | … | Permanent | … | ... | State’s Own resources | | … | … | |
| Compensation for distressed journalists will be increased from Rs.10000/- to. Rs.12000/-. The amount of relief given to family in distress due to death of journalist will be increased from Rs. 3,000 to Rs. 6,000. | 37.66 | Recurring | … | Permanent | 37.66 | ... | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Tourism Department** | | | | | | | | | | | | |
| As a result of implementation shakti scheme of free travel for women in transport corporations. There is surge in tourists in the state’s religious places tourists bungalows and hence basic infrastructure will be developed in those places | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | | |
| As the tagline says one state one world Karnataka has potential to be a global destination for tourism. In this direction a masterplan will be developed. | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | | |
| For comprehensively development of Kalyan Karnataka Region’s tourist destinations like Hampi, Mylara, Gangapura, Sanmati and Malakheda, Bidar, Raichur and kalaburagi.forts Rs.75 crore will be provided. | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| Under Kitturu Karnataka Region Savadatti Yallammana Gudda, Devaragudda, Kappattagudda, Badami Banashankari, Lakkundi Tourist spots in and Magadi Bird Sanctuary in Gadag district will be comprehensively developed. | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | |
| For comprehensively development of Dakshina Kannada, Udupi and Uttara Kannada districts A Coastal development of tourism Task force will be formed and detailed plan will be prepared. | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | |
| Sasihithlu Seashore will be developed into an international surfing spot under public private partnership | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | |
| A plan for comprehensive development of States pilgrim centres and dormitories will be made under public private partnership model. | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | |
| The Karnataka Exhibition Authority’s pavilion in the heart of Mysore will be upgraded on the model of Delhi’s Pragati Maidan. | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| The State’s 16 museums will be developed gradually in an attractive and interactive way. In this financial year, it is proposed to develop Government museums at Kalburagi, Gadag and Bangalore and to convert the Anandmahal at Vijayapura into a museum. (Department of Archaeology Museums and Heritage | Expenditure | One time | … | … | … | ... | State’s Own Resources | | … | … | | |
| Due to increase in national and international tourists in Mysore to showcase the rich art and cultural heritage of Karnataka at the Archaeological Department’s two and a half acre plot at the Chamundi Vihara Stadium, Mysore an Augmented Reality (AR) Virtual Reality (VR) technological international quality ‘Karnataka Archaeological Museum and Art Gallery will be constructed. (Department of Archaeological Museums and Heritage) | Expenditure | One time | … | … | … | ... | Yes | | … | … | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| To encourage night time tourist visits near National Protected Monuments in the state such as Vijayavithala Temple in Hampi, Bidar Fort, Sri Bhoganandeeswara Temple in Nandibetta, Golgumbaz in Vijayapura, Kittur fort and Badami Caves and to exhibhit rich Karnataka State Art, Architecture 3D Projection, Multimedia, Sound and Light show project will be undertaken (Department of Archaeological Museums and Heritage) | Expenditure | Recurring | … | … | … | ... | Yes | | … | … | | |
| **Kannada and Culture Department** | | | | | | | | | | | | |
| 50 years will complete on 1st November 2023 as the state of Mysore was renamed as Karnataka. On this Auspicious occasion, under the name ‘Hesarayithu Karnataka, Usiragali Kannada,’ Projects will be undertaken for the whole year related to Karnataka history, art, literary culture and nadu-nudi and to create awareness of Kannada-Kannadigas-Karnataka among the youth | 900.00 | Recurring | 2024-25 | … | 900.00 | ... | State’s own resources | | … | … | | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| A trust will be set up in the name of Sahitya Akademi Awardee. Dr.M.M.Kalaburgi, Commemorating his unparalleled service rendered to the world of Kannada literature Kendra | 10.00 | Recurring | … | Permanent | 10.00 | ... | State’s own resources | | … | … | | |
| Trust founded in the name famous literature KP Purnachandra Tejasvi has been provided Rs.200 lakhs to introduce his literature and environmental protection thoughts to the youth | 200.00 | One Time | … | … | 200.00 | ... | State’s Own Resources | | … | … | | |
| To protect and spread folk arts among youth Janapada Loka at Ramanagara, is spearheading in the state, a sum of Rs.2 crore grant is provided. Similarly a Janapada Loka will be established in Koppal district of Kalyan Karnataka. | 350.00 | Recurring | 2024-2026 | … | … | 350.00 | State’s Own resources | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| An innovative program will be organized to promote and preserve their culture and folk dances of Banjara community which is on a decline. | 100 | One Time | … | … | 100 | ... | States own Resources | | … | … | |
| In the interest of introducing the artistic talent of the tribal community of Karnataka and to promote their culture, folk medicine, display of folk arts, and marketing of handicraft products, a conference of tribal artists will be organized. | 100 | One Time | … | … | 100 | ... | States Own resources | | … | … | |
| **Forest Department** | | | | | | | | | | | |
| To reduce man elephant conflict and to discourage wild elephants from wandering out of forests, during our previous tenure we had proposed to construct 520 km of forest barricade. Under this plan, approximately 312 km barricades has been constructed till now and priority will be given to the construction of the remaining barricade. Rs.120 crore is set aside for the implementation of these works during 2023-24. | Expenditure | Recurring | … | Permanent | … | 9999.91 | State’s Own Resources | | … | … | |
| To control man elephant conflict, elephant task forces have been set up in Mysure, Mandya, Chikkamagaluru, Hassan and Kodagu districts and in the current year, two new elephant task forces will be set up in Ramanagara and Bennerghatta area. | Expenditure | Recurring | … | Permanent | … | 710.99 | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| Measures will be taken to strengthen the Rehabilitation Centres at Bannerughatta and Mysuru which are responsible for the protection and care of the wounded and sick animals rescued during man-animal conflicts. Further, construction of new rehabilitation centres will be taken up at Shivamogga and Belagavi. | Expenditure | Onetime | … | Permanent | … | 1,700.00 | State’s Own Resources | | … | … | | |
| As Bidar district is home to large numbers of Blackbucks, a Blackbuck Conservation Reserve will be declared for their protection. For the protection and management of this conservation reserve, Rs. 2 crore will be earmarked. | Expenditure | Recurring | … | Permanent | … | 121.00 | State’s Own Resources | | … | … | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| As per National Forest Policy, 33% of the geographical area should be covered with forests. However, less than 10 % of the area of the 17 districts of Bayaluseeme region of the state is covered by forests. Therefore, it is proposed to implement Hasireekarana program in these districts in convergence with mahatma Gandhi National Rural Employment Guarantee Scheme at a cost of Rs.500 crore for a period of 5 years. | Expenditure | Recurring | … | Permanent | | … | ... | State’s Own Resources | | … | … | |
| **Environmental Management and Policy Research Institute** | | | | | | | | | | | | |
| To reduce carbon footprint, Environmental Management and policy, research institute (EMPRI) will undertake assessment of a major schemes of government and ensure environmental balance (Budget speech para 309) | 4.98 | One Time | Not applicable | | No | One Year | 4.98 | … | | Existing Budget Provision Made for EMPRI | - | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| To Promote decarbonisation of economy and encourage green growth, a scheme will be commenced for the voluntary disclosure of Green House Gases (GHGs) by the organisation in the state (Budget Speech Para310) | 1,006.97 | Recurring | January 2024 to December 2026 | | No | January 2024 to March 2024 | 269.95 | … | | … | The Karnataka State Pollution control Board will provide the funds required for the study | | |
| April 2024 to March 2025 | 242.63 | … | | … |
| April 2025 to March 2026 | 276.06 | … | | … |
| April 2026 to December 2026 | 218.29 | … | | … |
| Total | 1,006.94 | … | | … |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** |
| **Food and Civil Supplies and Consumer Affairs Department** | | | | | | | | | | | |
| Annabhagya scheme was implemented to make ‘Hunger free Karnataka’ Where Anthyodaya and Priority Household card will get 5 kg of Food grains. In the financial year 2023-24 the government decided to issue, an additional 5 kg of Rice. i.e. a total of ten kg of food grains to be issued to every beneficiary every month. However, the government alternate measures to implement Annabhagya Scheme for the shortage of additional 5kg rice, an equivalent amount will be remitted from the month of July to the bank accounts of beneficiaries through Direct Benefit Transfer (DBT). | Expenditure | Recurring | … | Yes | 7,35,021.45 | ... | State’s Own Resources | | … | … | |
| **Backward Classes Welfare Department** | | | | | | | | | | | |
| A tender has been invited for the construction of well-equipped 50 Kanakadasa Hostels under the Backward Classes Welfare Department. The unit cost has also been Increased Rs. 3.26 Crore to Rs. 5.00 Crore. | 25,000.00 | One Time | 03 Years | … | … | ... | State’s Own Resources | | … | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Social Welfare Department** | | | | | | | | | | | | |
| Directorate of Civil Right Enforcement to make it effective (DCRE) This Scheme was implemented in 2022-23 budget. 20 has submitted a proposal to the government to approve this scheme in the 24-25 year budget. | … | … | … | … | 3,382.00 | ... |  | | 3,382.00 | 6,764.00 | | |
| **Minority Welfare Department of AUQAF** | | | | | | | | | | | | |
| Honorarium for grave diggers in graveyards | … | Recurring | 2023-24 | … | 4,400.00 |  | State’s Own Resources | | … | … | | |
| Construction of Waqf Bhavan for Karnataka State Waqf Board Head Office in Bangalore City district. | … | One Time | 2023-24 | … | … | 7,500.00 | State’s Own Resources | | … | … | | |
| Construction of District Waqf Bhavan for district Waqf offices of Karnataka State Waqf Board | … | One Time | 2023-24 | … | … | 9,300.00 | State’s Own Resources | | … | … | | |
| Vehicle facility to District Waqt offices | … | Recurring | 2023-24 | … | 480.00 |  | State’s Own Resources | | … | … | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| Grant for conservation of 109 Waqf properties in Bidar district. | … | One Time | 2023-24 | … |  | 4,800.00 | State’s Own Resources | | … | … | | |
| Increase in honorarium of pasha imams and maulavis working Waqf registered mosques. | … | Recurring | 2023-24 | … | 6,800.00 |  | State’s Own Resources | | … | … | | |
| Waqf Training Institute (Grant to create awareness and train Waqf Organization’s staff, members of District Waqf Advisory Committee and maulavis, Waqf office-bearers and Citizens of the society | … | Recurring | 202324 | … | 1,000.00 |  | State’s Own Resources | | … | … | | |
| Grants for basic infrastructure in graveyards. | … | One Time | 2023-24 | … | … | 4,000.00 | State’s Own Resources | | … | … | | |
| Assistance for repair/rehabilitation of Waqf establishments | … | One Time | 2023-24 | … | … | 7,500.00 | State’s Own Resources | | … | … | | |
| Monthly stipend for Arabic teaching Mualim working in madrasas/mosques | … | Recurring | 2023-24 | … | 5,000.00 | ... | State’s Own Resources | | … | … | | |
| Shramashakthi special scheme for woman | … | One Time | One Year | … | 480.50 | ... | States Own Resources | | … | … | | |
| Community based Training Scheme | … | One Time | One Year | … | 91.22 | ... | States Own Resources | | … | … | | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| **Director of Minorities** | | | | | | | | | | | | |
| The Central government has stopped pre-matric scholarship (class 1 to class 8) to minority students. Due to this, poor students belonging to minority communities’ have been put to hardship. Our government will provide Rs. 60 crore grant to restart this scheme. | Expenditure | Recurring | 2023-24 | … | … | ... | States Own Resources | | … | … | | |
| 62 minority Moraji Desai residential schools in the state will be upgraded as integrated schools from 6th to 12th standard. This will benefit 13,000 students. Rs. 30 crore will be provided to the said scheme in the current year. We will double the enrolment of students 50 Morarji Desai residential Schools, as a result of which 12,500 additional students will be benefitted. For this, Rs. 23 crore will be provided. In the current year 10 new Minority Morarji Desai residential Schools will be started. | Expenditure | One Time | 2023-24 | … | … | ... | States Own Resources | | … | … | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | | **(10)** | |
| There are 200 Moulana Azad Schools in the state. At least 75% students have passed the exams in all these schools and out of which 22 schools have secured 100% results. By identifying the better performing Moulana Azad School, measures will be taken to enhance the quality of education in these schools and basic infrastructure will be provided to schools not having their own buildings. | Expenditure | One Time | 2023-24 | … | … | ... | … | | … | … | | |
| Language labs will be established at a cost of Rs. 5 crore in all the minority Morarji Desai Residential Schools to improve Kannada and English Language skills of students belonging to minority communities. | Expenditure | One Time | 2023-24 | … | Yes | ... | States Own Resources | | … | … | | |
| Skill development training of minority youths will be started in the districts of Ramanagar, Belagavi, Davangere, Kalburagi and Dakshina Kannada at a cost of Rs.4 crore. | Expenditure | One Time | 2023-24 | … | Yes | ... | States Own Resources | | … | … | | |
| A grant of Rs. 8 crore will be provided to impart training through prestigious institutions for 2 years for the students studying in minority pre-university residential colleges in order to prepare them for NEET, JEE, CET and other entrance examinations. | Expenditure | Recurring | 2023-24 | … | Yes | ... | States Own Resources | | … | … | | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | | **Central**  **Transfers** | | | **Raising**  **Debt**  **(specify)** | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | | **(9)** | | | **(10)** | | |
| A 10 month residential coaching program for IAS/KAS and other competitive exams will be offered to the minority aspirants in Haj Bhavan, Bengaluru. In collaboration with reputed coaching institutions. | Expenditure | Recurring | 2023-24 | … | Yes | ... | States Own Resources | | | … | … | | | |
| **Department of Commerce and Industries** | | | | | | | | | | | | | | |
| Manufacturing and expert-oriented industrial clusters will be developed in Vijayapura and Dakshina Kannada Districts respectively. | Expenditure | One Time | … | … | … | Yes | States Own Resources | | | … | … | | | |
| A state of the art Karnataka Aerospace Technology Centre will be established at the Aerospace and Defence Park in Devanahalli, Bengaluru to strengthen the Aerospace sector in the state with a special focus on the MSMES. | Expenditure | One Time | … | … | … | ... | States Own Resources | | | … | … | | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | | **(9)** | | | **(10)** | | |
| **Home Department** | | | | | | | | | | | | | | |
| Strengthening of Police Training School | 0.00 | … | … | … | 500.00 | ... | States Own Resources | | | … | … | | | |
| Construction of police stations/out post /office buildings | 0.00 | … | … | … | 910.08 | ... | States Own Resources | | | … | … | | | |
| Scheme for Special Assistance to States for Capital Investment | 10273.00 | … | … | … | … | ... | … | | | 13,200.00 | … | | | |
| **Prisons & Correctional Services** | | | | | | | | | | | | | | |
| Construction of watch towers at 5 Central Prisons | Expenditure | One Time | … | … | … | Yes | States Own Resources | … | | | | | … | |
| Construction of Sewage Treatment plants at 7 Central Prisons | Expenditure | One Time | … | … | … | Yes | States Own Resources | … | | | | | … | |
| Establishment of Karnataka Academy of Prisons and Correctional Services, Bengaluru | Expenditure | One Time | … | … | … | Yes | States Own Resources | … | | | | | … | |
| Construction of additional barracks at Tumkur District Prison and Devanahalli Open Air Prison | Expenditure | One Time | … | … | … | Yes | States Own Resources | … | | | | | … | |
| Construction of New High Security Prison at Shivamogga Dist. | Receipt | One Time | … | … | … | Yes | … | Under modernization of prisons with the financial assistance from Govt. of India | | | | | … | |

**APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | |
| **Nature of Policy**  **Decision/New Scheme** | **Receipt /**  **Expenditure /**  **both** | **Recurring /**  **One time** | **In case of recurring annual estimate of impact on net cash flows** | | **Annual Expenditure** | | **Likely Sources from which Expenditure on new scheme to be met** | | | | | |
| **Definite period**  **(specify**  **the period)** | **Permanent** | **Revenue** | **Capital** | **State’s**  **Own**  **Resources** | | **Central**  **Transfers** | **Raising**  **Debt**  **(specify)** | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | | **(9)** | **(10)** | | |
| **Karnataka State Police Housing and Infrastructure Development Corporation Limited (KSPH&IDCL)** | | | | | | | | | | | | |
| Police Quarters Under scheme of special Assistance to State for Capital investment-2023-24 (Central Fund) The GOI has Stated vide F. No. 44(1)PF-S/(CAPEX) PART – V/2023-24, dated: 29.09.2023 that the competent authority has approved Capital Expenditure amounting to Rs. 26400.00 lakh, out of which the GOK has earmarked an amount of Rs. 13200.00 lakh and the remaining grant of Rs. 13200.00 lakh is yet to be earmarked by GOK in the FY 2023-24. The said amount is to be released from State Huzur Treasury (Khajane -2) to concerned contractors, after submission of CTS-8 (Bill) from KSPH & IDCL | Expenditure | Recurring | … | … | … | 10,726.95 | … | Yes | | | - | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | | **(10)** |
| **Transport Department, Hubli** | | | | | | | | | | | |
| Shakti Scheme | | Expenditure- 96,929.25 | Recurring | 2023-24 | ... | Yes | ... | States Own Resources | | … | … |
|  | | Receipts- 69,490.37 | … | … | … | … | ... | … | | … | … |
| **Finance Department** | | | | | | | | | | | |
| Subsidy for supply to Gruha Jyothi Consumers 2801-80-101-1-16 | | Expenditure | Recurring | … | Yes | 5,84,853.00 | ... | States Own Resources | | … | … |
| **Department of School Education** | | | | | | | | | | | |
| Infrastructure facilities for Primary Secondary Schools and PU Colleges in Aspirational Taluks | | 45,647.00 | One Time | 10 Years | … | … | 45,647.00 | States Own Resources | | … | … |
| Karnataka Public Schools | | 2,900.00 | One Time | 5 Years | … | … | 2,900.00 | States Own Resources | | … | … |
| RIDF Programmes. | | 1,000.00 | One Time | 2 Years | … | … | 1,000.00 | States Own Resources | | … | … |
| Abhudaya Scheme in Aspirational Taluks | | 266.67 | Recurring | 1 Year | … | 266.67 | ... | States Own Resources | | … | … |
| **Total** | | **49,547.00** | **...** | **...** | **49,547.00** | **266.67** | **49,280.33** | States Own Resources | | **…** | **…** |
| Samagra Shikshana  PM JANMAN | | 230.00 | One Time | 3 Years | … | 92.00 | 230.00 | States Own Resources | | 138.00 | … |
| PU Education  Infrastructure facilities for PU Colleges for Aspirational Taluks | | 4,350.79 | One Time | 10 Years | … | … | 4,350.79 | States Own Resources | | … | … |

**~~~**